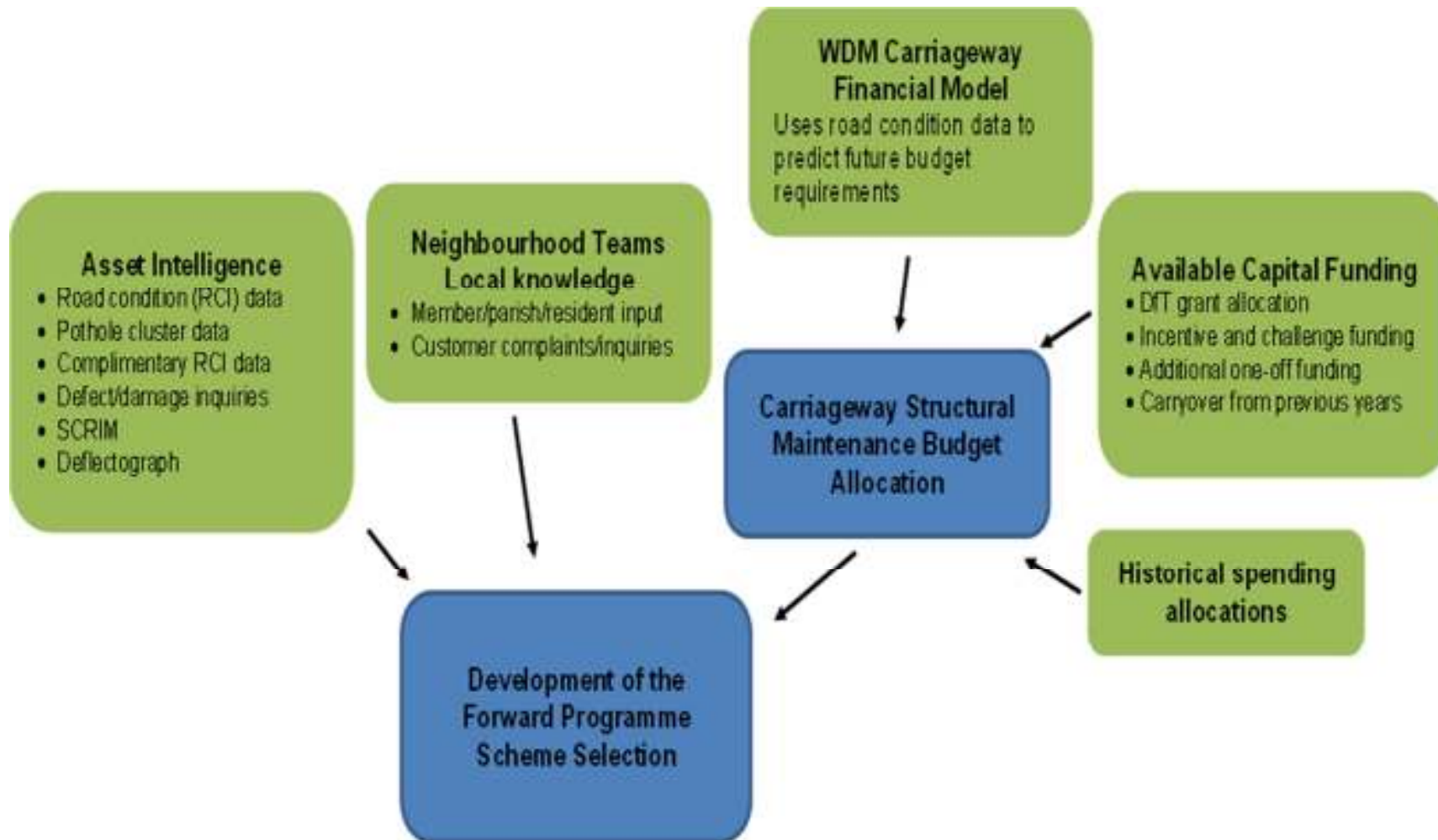


Asset Management Update

- Annual Programme for 19-20 – Capital Works
- Design/Delivery
- Cyclical Works
- Programmes
- Doing What Matters

Scheme Selection



Annual Plan 19-20 – Axminster

<u>Programme</u>	<u>Scheme</u>	<u>Procurement</u>
Surface Dressing & Micro Asphalt	B3165 Lyme Road Uplyme	TENDER
	B3261 Lyme Road Axminster	TENDER
	C209 Wareham Road Hawkchurch	TENDER
Patching	C301 - Smallridge Road - All Saints CP	TMC
	X1502 - Millwey Avenue, Axminster	TMC
	X1125 - ABBEY GATE LANE - Axminster CP	TMC
	C208 - Pudleylake Road, Musbury	TMC
	BLACKWATER LANE, HAWKCHURCH	OTHER
	HUNTHAY LANE, AXMINSTER (PRF 2018/19)	OTHER
High Friction Surfacing	C381 - FOURCROSS HILL - Axminster CP	OTHER
Drainage	Trill Lane	TMC
	Goldsmith Lane	TMC
	C100 Castle Cross to Castle House Hawkchurch CP	TMC
Footways	Axminster Town Centre Projects	TMC

Annual Plan 19-20 – Broadclyst

<u>Programme</u>	<u>Scheme</u>	<u>Procurement</u>
Surface Dressing & Micro Asphalt	A396 Rural Footpath - Stoke Canon to Rewe	TENDER
	C216 - GREEN LANE - Rewe CP	TENDER
	W2013 - TO LOWER WOODROW - Brampford Speke CP	TENDER
	W6104 - AIRPORT ROAD - Clyst Honiton CP (Merged)	TENDER
Patching	C703 - CLYST ROAD - Exeter	TMC
	L422 CHURCH ROAD Clyst St George CP	TMC
	W6105 - UPHAM LANE - Farringdon CP	TMC
	W5723 - UNNAMED - Clyst Honiton CP	TMC
	C124 Ratsloe	TMC
	C832 Clyst Honiton	OTHER
	W6121 Blackmore Road, Hill Barton Business Park	OTHER
High Friction Surfacing	A376 Clyst Road to A379 Sandygate Roundabout Clyst St. George	OTHER
	B3181 - CULLOMPTON ROAD - Broad Clyst CP	OTHER

Annual Plan 19-20 – Broadclyst Cont.



<u>Programme</u>	<u>Scheme</u>	<u>Procurement</u>
Drainage	C808 Farrantshayes Clyst Hydon CP	TMC
	C703 Clyst Road Clyst St George CP	TMC
Footways	C771 Station Road, Broadclyst CP	TENDER
	W2110 Poundslad, Broadclyst	TENDER
	W2110 Woodland Road, Broadclyst	TENDER
	W2110 Elm Close/Lime Close, Broadclyst	TENDER
	W2110 Beech Close, Broadclyst	TENDER
	W2110 Sycamore Close, Broadclyst	TENDER
	C771 Station Road, Broadclyst CP	TMC

Annual Plan 19-20 – Exmouth & Budleigh Salterton



<u>Programme</u>	<u>Scheme</u>	<u>Procurement</u>
Surface Dressing & Micro Asphalt	B3178 Salterton Road Exmouth	TENDER
	C595 - CRANFORD AVENUE - Exmouth CP	TENDER
Patching	L4207 - CRICKET FIELD LANE - Budleigh Salterton CP	TMC
	Patching - Long Causeway, Exmouth	TMC
	L3919 - FAIRFIELD ROAD - Exmouth CP	TMC
	L4105 - BEDLANDS LANE - Budleigh Salterton CP	OTHER
Footways	C595 Carlton Hill Exmouth CP	TENDER
	C598 Station Road Budleigh Salterton CP	TENDER

Annual Plan 19-20 – Exmouth

<u>Programme</u>	<u>Scheme</u>	<u>Procurement</u>
Surfacing	L2611 Chapel Hill Roundabout Exmouth	OTHER
Surface Dressing & Micro Asphalt	C224 - NUTWELL ROAD - Woodbury CP	TENDER
	C596 - WITHYCOMBE VILLAGE ROAD - Exmouth CP	TENDER
	C753 Exeter Road Exmouth	TENDER
	C810 HULHAM ROAD Exmouth CP	TENDER
	L3303 Pound Lane Exmouth	TENDER
	L3648 Withycombe Road Exmouth	TENDER
High Friction Surfacing	C753 - THE PARADE - Exmouth CP	OTHER
Drainage	B3180 Blackhill Quarry Woodbury 2	TMC
	L409 Rydon Lane Woodbury	TMC
	A376 Nutwell Lodge - Woodbury CP	TMC
	Marley Road, Exmouth	TMC
Footways	Exmouth Town Centre Projects	TMC
	L3911 Tower Street, Exmouth CP	TMC

Annual Plan 19-20 – Exmouth Cont.

<u>Programme</u>	<u>Scheme</u>	<u>Procurement</u>
Patching	C799 Gilbrook Woodbury	TMC
	L2611 Alexandra Terrace Exmouth	TMC
	B3179 Broadway Woodbury	TMC
	L3630 - RYLL GROVE - Exmouth CP	TMC
	L3637 - BELVEDERE ROAD - Exmouth CP	TMC
	L3625 - MEETING STREET - Exmouth CP	TMC
	L2460 - MARPOOL HILL - Exmouth CP	TMC
	L3613 - Salisbury Road - Exmouth CP	TMC
	Bonds lane, Woodbury Salterton	TMC

Annual Plan 19-20 – Exmouth Cont.

<u>Programme</u>	<u>Scheme</u>	<u>Procurement</u>
Patching Cont.	L2601 - Camperdown Terrace - Exmouth CP	TMC
	Queen Street, Exmouth	TMC
	Road from Gilbrook Cottages to Higher Venmoor Farm, Woodbury	TMC
	Road from Woodbury Road to Oil Mill Lane, Woodbury - section from Oil Mill Ln to houses	TMC
	Parade, Exmouth	OTHER
	L3910-HIGH STREET-Exmouth CP	OTHER

Annual Plan 19-20 – Feniton & Honiton



<u>Programme</u>	<u>Scheme</u>	<u>Procurement</u>
Surfacing	A375 Exeter Road Honiton	TMC
	A375 High Street Honiton	TMC
	C25 Langford Lane Combe Raleigh	OTHER
Patching	B3177 Fenny Bridges Gittisham	TMC
	C172 - Fenny Meadow - Buckerell CP	TMC
	C97 OTTERY ROAD Ottery St Mary	TMC
	W2803 Honiton Bottom Road Honiton	TMC
	W6480 Battishorne Way Honiton CP	TMC
	W2609 - TOMMY WAX HILL - Gittisham CP	TMC
	Hayne Lane	TMC
	New Street, Honiton	TMC
	W11705-BEGGARS LANE(ST. MARGARET'S ROAD) Honiton CP	OTHER
Drainage	C172 Ivy Cottage Buckerell	TMC

Annual Plan 19-20 – Feniton & Honiton Cont.

<u>Programme</u>	<u>Scheme</u>	<u>Procurement</u>
Surface Dressing & Micro Asphalt	C129 - TALATON ROAD - Feniton CP (Merged)	TENDER
	W1503 Lower Cheriton To Rutts Feniton	TENDER
	W2406 - YORK CRESCENT - Feniton CP	TENDER
	W2407 - EXETER CLOSE - Feniton CP	TENDER
	W2408 - BATH CLOSE - Feniton CP	TENDER
	W2408 - CANTERBURY CLOSE - Feniton CP	TENDER
	W2408 - COVENTRY CLOSE - Feniton CP	TENDER
	W2408 - WARWICK CLOSE - Feniton CP	TENDER
	W2408 - WELLS AVENUE - Feniton CP	TENDER
	W2408 - WESTMINSTER CLOSE - Feniton CP	TENDER
	W2409 - SALISBURY AVENUE - Feniton CP	TENDER

Annual Plan 19-20 – Feniton & Honiton Cont.

<u>Programme</u>	<u>Scheme</u>	<u>Procurement</u>
Footways	W1816 Northcote Lane, Honiton CP	TENDER
	W1708 St Cyres Road (incl) Phillips Square, Honiton CP	TENDER
	W1720 Mount Close, Honiton CP	TENDER
	Honiton Town Centre Project	TMC
	W1828 Avenue Mezidon-Canon, Honiton CP	TMC

Annual Plan 19-20 – Otter Valley

<u>Programme</u>	<u>Scheme</u>	<u>Procurement</u>
Surfacing	B3180 - EXMOUTH ROAD	OTHER
	B3180 - EXMOUTH ROAD	OTHER
Surface Dressing & Micro Asphalt	B3174 Exeter Road Ottery St Mary	TENDER
Patching	C808 Fairmile Lane Ottery St Mary	TMC
	C93 - Oak Rd & Marwood Lane- Aylesbeare CP	TMC
	C809 West Hill Road Ottery St Mary	TMC
	W2722 - BUTTS ROAD - Ottery St. Mary CP	TMC
	B3184 Patching	TMC
	Coldharbour to East Hill House	TMC
	Factory, Mill Street, Ottery St Mary	OTHER
	W6243 - FORD LANE - Ottery St. Mary CP	OTHER
Drainage	W6230 Mallocks Close Tipton St John	TMC

Annual Plan 19-20 – Seaton & Colyton

<u>Programme</u>	<u>Scheme</u>	<u>Procurement</u>
Surfacing	B3172 Harbour Road Seaton	OTHER
	B3172 Manor Road/Queen Street Seaton	OTHER
	B3174 New Beer Road Seaton	OTHER
Surface Dressing & Micro Asphalt	B3174 - HANGMANSTONE - Beer CP	TENDER
	B3174 Queen Street Seaton	TENDER
	B3178 Coly Road Colyton	TENDER
	X2006 - HILLHEAD - Colyton CP	TENDER
	X2814 - UNKNOWN - Northleigh CP (Merged)	TENDER
	X2814 - UNNAMED - Northleigh CP (Merged)	TENDER
Patching	C67 Higher Barn to the Old Cider House Branscombe	TMC
	C63 - NORTHLEIGH HILL ROAD - Offwell CP	TMC
	Cleave Wimington	TMC
	Weston	TMC
	X1817 - SALTERS LANE - Colyton CP	OTHER
Footways	X2219 Summersby Close, Seaton CP	TMC

Annual Plan 19-20 – Sidmouth

<u>Programme</u>	<u>Scheme</u>	<u>Procurement</u>
Surfacing	B3175 The Esplanade Sidmouth	OTHER
	C655 All Saints Road Sidmouth	OTHER
Surface Dressing & Micro Asphalt	C599 Salcombe Road Sidmouth	TENDER
Patching	L1329 - MILFORD ROAD - Sidmouth CP	TMC
	L909 - SALCOMBE HILL ROAD - Sidmouth CP (Merged)	TMC
	L1010 - MANSTONE LANE - Sidmouth CP (Merged)	TMC
	Core Hill Road	TMC
	Bennetts Hill	TMC
	Alexandria Road	TMC
	Elmway	OTHER
Footways	B3175 High Street, B3175 Fore Street, B3175 Old Fore Street / New Street and L1308 Church Street, Sidmouth CP	TENDER
	Sidmouth Town Centre Projects	TMC

Annual Plan 19-20 – Whimble & Blackdown

<u>Programme</u>	<u>Scheme</u>	<u>Procurement</u>
Surfacing	A373 Hembury Fort Awliscombe CP	TMC
	A373 - Awliscombe - Awliscombe CP	TMC
Surface Dressing & Micro Asphalt	C95 - KNOWLE CROSS - Whimble CP	TENDER
	W2411 Larkbeare	TENDER
	W2417 - HIGHER SLEWTON - Whimble CP	TENDER
Drainage	C28 Stockland Hill Stockland CP	OTHER
	C99 - UNNAMED - Talaton CP	TMC
	S4116 - UNNAMED - Uffculme CP	TMC
	C26 Knap Green Combe Raleigh	TMC
	C804 Shute Road Shute CP	TMC
	A373 Sheldon Junction Broadhembury CP	TMC
	A373 Dulford Broadhembury CP	TMC
	C60 Weston Gittisham CP	TMC

Annual Plan 19-20 – Whimble & Blackdown Cont.



Programme	Scheme	Procurement
Patching	C352 - Luppitt Common to Barnfield Farm - Luppitt CP	TMC
	C804 Shute Road Shute	TMC
	C96 Church Road Whimble	TMC
	C97 Haskins Cross to Blueball Cross Payhembury	TMC
	C101 - Stockland - Stockland CP	TMC
	X705 - Crandons Cross to Kingsleaze Cross- Membury CP	TMC
	C302 - UNNAMED - Membury CP	TMC
	C353 - UNNAMED - Luppitt CP	TMC
	W1412 - Luton Lane - Broadhembury CP	TMC
	W910 Unnamed	TMC
	X407 Trebblehayes Farm	TMC
	From Four Cross to Southcote Farm, Cotleigh	TMC
	C133 - Holy City - Chardstock CP	TMC
	X303 - CROSSLAND LANE - Upottery CP	TMC

Annual Plan 19-20 – Whimble & Blackdown Cont.



<u>Programme</u>	<u>Scheme</u>	<u>Procurement</u>
Patching Cont.	W812 - LANE END - Broadhembury CP	OTHER
	W906 - Unknown - Luppitt CP	OTHER
	C182 - SHUTE ROAD - Kilmington CP	OTHER
	X109 - Stopgate Cross - Yarcombe CP	OTHER

Design / Delivery

- Design Options
 - Devon Design
 - TMC Design
 - Framework Design
- Delivery Options
 - TMC
 - Framework (Surfacing/HFS)
 - Tender (SD/MA and Footway Slurry)
- Value for Money
- Timing / Resource Availability

Delivery Update – Cyclic Works

- **Grass Cutting (Visibility Only)**

- Nine Gangs

Rural Grass Cutting

Mid May – Mid Oct delivery

Urban grass Cutting

Four Cuts (Apr, Jun, July, September)

Currently half way through second cut

- **Gullies and GEB**

- Seven Gangs

12 month rolling programme – Parish by Parish

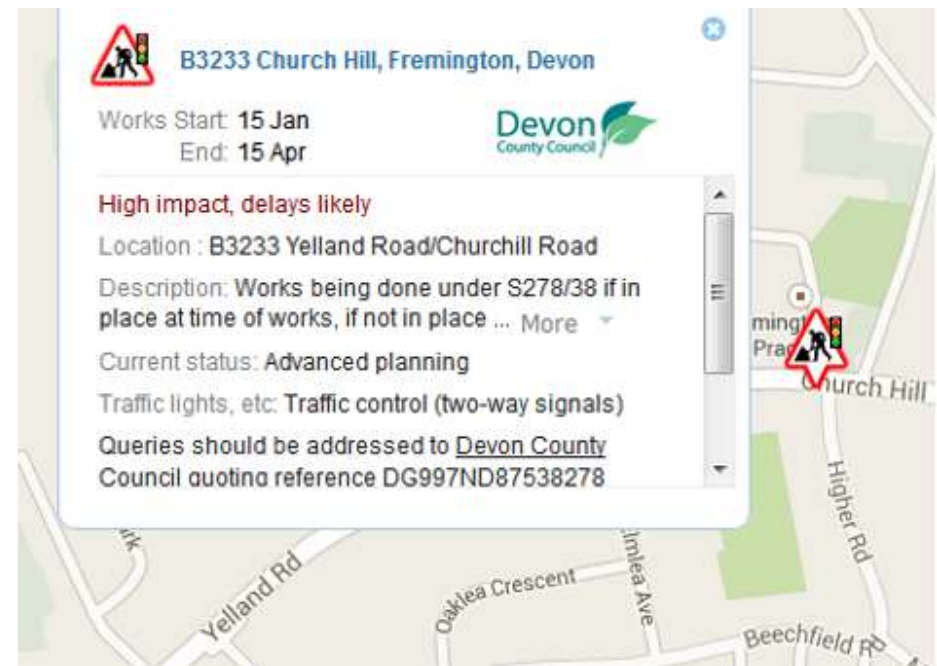
Sept – Nov: Salting Network Priority

Programme currently on schedule

Programmes

- <https://roadworks.org/>
- User Guide:
https://www.elgin.org.uk/sites/default/files/roadworks_organiser_user_guide.pdf

- **WHO** is undertaking the work.
- **WHEN** it's due to commence / end.
- The **LOCATION** of the works.
- A **DESCRIPTION** of the nature of the works.
- The proposed method of **TRAFFIC MANAGEMENT**.
- The current **STATUS** of the works notice – this could be advanced notification that they'll be taking place or if they're already happening.
- The streetworks **NOTICE NUMBER**.
- **CONTACT DETAILS** for those responsible for the works.



Doing What Matters

Key observations we have evidenced:

- We divide the funding into many different pots and allocate work to spend it
- We must set aside many pots of money to match local TMC resources
- We are not using all the data/local knowledge in the system
- We don't undertake an agreed process for checking work quality
- The work is split between functions and teams so its difficult to know the whole picture

Devon
Highways



What Matters?

Purpose

“Keep me well, keep me healthy”

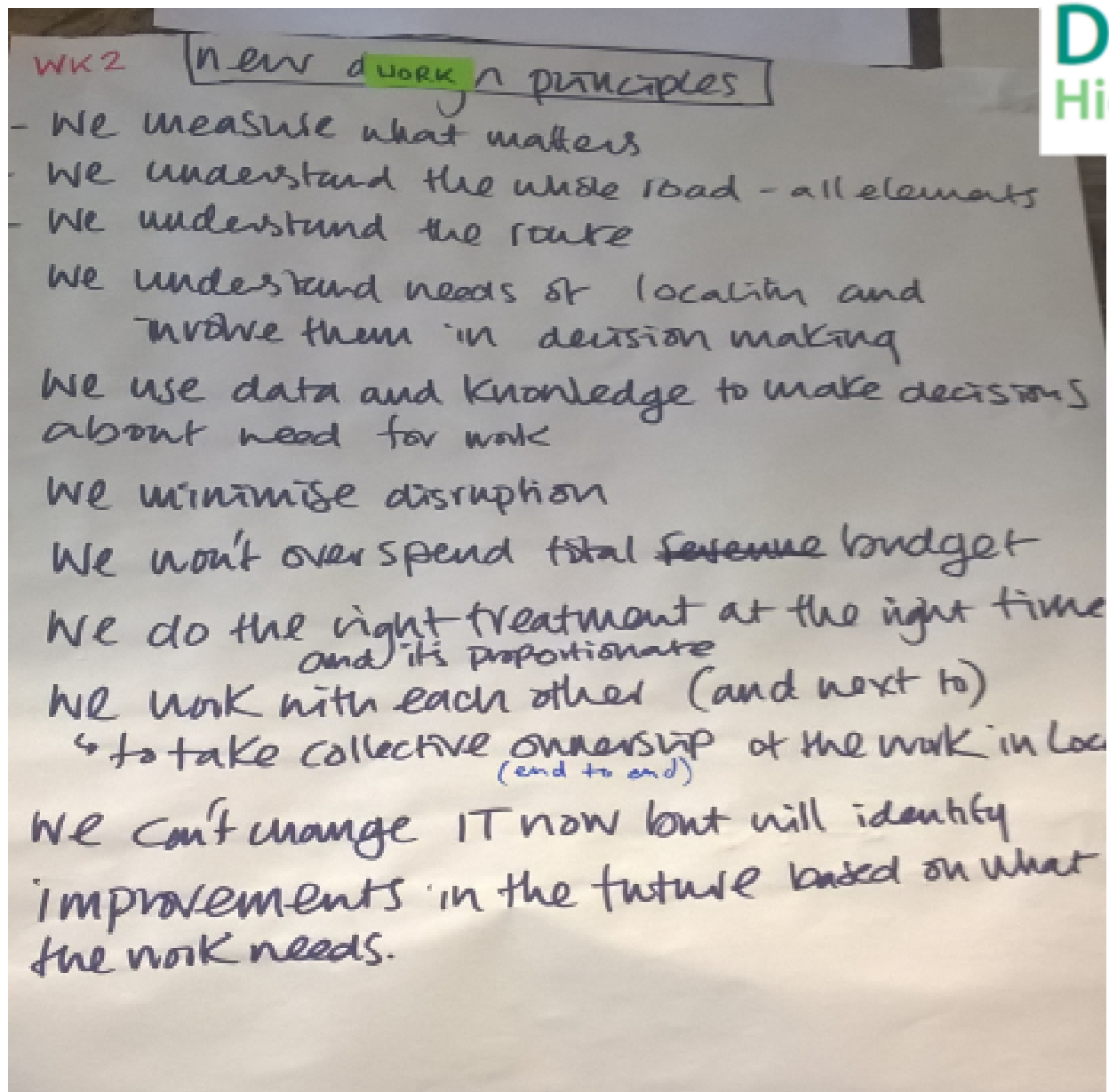


- I can easily use it when I want to – goods, economy, tourism
- Get it done at the same time
- Less inconvenience to the members of public
- I am most interested in the roads I travel on



- Understand the road condition in order to prioritise
- Fix the asset properly – less visits, less repeat work with good workmanship
- Understand the whole asset
- Do right thing at the right time
- Prevent deterioration where possible
- Roads are safe

Testing new work principles



Learning by working differently

